CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Monmouth Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.



SHAWNEE COUNTY CLERK

			2011 Adopted Budget				
					County		
•		Page		Amount of 2010	Clerk's		
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only		
Computation to Determine Li	mit for 2011	2			CSC OTITY		
Alloc of MVT, RVT, 16/20M			1				
Schedule of Transfers		4					
Statement of Indebt. & Lease	Purchase	5					
Fund	K.S.A.	 •					
General	79-1962	4	138,027	46,204	1. 555		
Debt Service	10-113	 '	130,027	70,207	<u> </u>		
Road	68-518c	5	602,411	484,667	1/ 2/6		
	00-5180	 	002,411	404,007	16.309		
	 -			 -			
	 	- 		 			
	 	┿					
	 -	+					
	 						
Cemetery Perpetual	<u> </u>			 			
Centetery Perpetual	·	6	<u>5,5</u> 64	 	 		
Non Budgeted Funds	 -	6					
Non-Budgeted Funds		 		<u> </u>			
Special Machinery		5		<u> </u>			
Totals		XXXXXX	740,438	530,871	17.864		
Budget Summary		7	·				
Neighborhood Revitalization	Rebate		Is a Resolution required	i? Yes			
Resolution		8					
Final Assessed Valuation:	County Clerk's	Use Only					
Township	j		50 410 500	1			
	November 1st	Valuation	29,718,298	V			
Assisted by:			_				
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Address:		_	- full A	Mad			
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County Glack And	ICIAL\	1					
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Special Road Efection held	AL for	. .	e for ware				
First levy in	7 101 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	- IVIIII	s for years.				
Special Road Exection held Signature First levy in Salaries and Wages: Please Fe	animin X	ž.	-				
Sale Wallen	Outer Of Files	,					
Salaries and Wages: Blance	Eartharmin	stal amai:	nt of colonies and :	on mald in 2000 L			
to all employees full and and	ວວກ ຊາວາຮ ເກອ ເດ ການ time. This fo≃	nai amou	in of safaries and wag	es paid in 2009 by the	e township		
to all employees, full and part-	unie. Ting tigi	me may t		9 W-3 form that your	township filed		

Monmouth Township

2011

Computation	to	Determine	Limit	for	201	1
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1. 2.		+ \$ _	Amoun	t of Levy 526,032
3.	· ·	· \$ -		526,032
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + 130,143			
5.	5a. Personal Property 2010 + 654,539 5b. Personal Property 2009 - 636,596 5c. Increase in Personal Property (5a minus 5b) + 17,943			S .
6.	Valuation of Property that Changed in Use during 2010: + 68,671			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 216,757			
8.	Total Estimated Valuation July 1,2010 29,732,335			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 29,515,578			
10.	Factor for Increase (7 divided by 9) 0.00734			
11.	Amount of Increase (10 times 3)	⊦\$_		3,863
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_		529,895
13.	Debt Service Levy in 2010 Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: New Improvements for 2010: 5a. Personal Property for 2010: 5b. Personal Property 2009 - 636,596 5c. Increase in Personal Property (5a minus 5b) + 17,943 Valuation of Property that Changed in Use during 2010: + 68,671 Total Valuation Adjustment (Sum of 4, 5c, 6) 216,757 Total Estimated Valuation July 1,2010 29,732,335 Total Valuation less Valuation Adjustment (8 minus 7) 29,515,578 Factor for Increase (7 divided by 9) 0.00734 Amount of Increase (10 times 3) Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) Debt Service Levy in this 2011			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_		529,895

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	45,788	7,297	155	43	0
Debt Service	0	0	0	0	0
Road	480,244	76,529	1,623	454	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	.0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	526,032	83,826	1,778	497	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	83,826			
County Treasurer's Recreational Vehicle Estimate	ıtional Vehicle Estimate	1	1,778		
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate		I	497	
County Treasurer's Slider Estimate	Estimate			J	0
Motor Vehicle Factor		0.15936			
Recreational Vehicle Factor	or		0.00338		
16/20M Vehicle Factor			Ì	0.00094	
Slider Factor				l	0.00000

Monmouth Township FUND PAGE - GENERAL

2011

Adopted Budget	Prior	Year	Current Year	Proposed Budget
General	Actua	I	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	- 11010	53,819	70,559	
Receipts:	 -	33,015	70,559	04,348
Ad Valorem Tax		29,983	45 788	xxxxxxxxxxxxx
Delinquent Tax		409		AAAAAAAAAAAAAA
Motor Vehicle Tax		5,313	5,098	7 207
Recreational Vehicle Tax	_	84	110	
16/20 M Vehicle Tax		36	40	
LAVTR				
Slider			_	0
Sitted:			· · · · · · · · · · · · · · · · · · ·	0
Gross Earnings (Intangibles) Tax		· 		- 0
Machinery & Equipment		64		
Cemetery Lot Sales		1,500		· · · · · · · · · · · · · · · · · · ·
FEMA Grant		1,587		
A STATE STATE		1,507		<u> </u>
		-		
		-	 	
Interest on Idle Funds		142		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	.			
Total Receipts		39,118	51,036	7,495
Resources Available:		92,937	121,595	91,823
Expenditures:		72,757	121,070	91,023
			 	
Officers Pay		7,925	7,200	7,200
Salaries & Wages	 	1,114	2,400	2,400
Employee Benefits		966	950	950
Supplies				
Equipment		-		
Buildings Maintenance			-	
Insurance		2,451	5,000	5,000
Accounting		2,150	3,000	3,000
Mow Cemeteries	-	6,800	8,000	8,500
Signs		129		
Other operating		843	800	894
To public works for Road Materials	•		9,917	110,083
			3,5.7	110,005
Transfer to Spec. Mach.(No Levy)		-		
Does the General Fund have a tax levy				-
Transfer to Spec. Mach.(Gen has Levy)		• • • • • •		
The transfer can not exceed 25% of Resouces Availab				·· ····
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		22,378	37,267	138,027
Unencumbered Cash Balance Dec 31		70,559		XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 244,553	100,578	7	Non-Appr Bal	THE STATE OF THE S
	,	Т	ot Exp/Non-Appr Bal	138,027
		_	Tax Required	46,204
		Del	Comp Rate: 0.000%	
			2010 Ad Valorem Tax	46,204
			L	,-01

Monmouth Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	3,481	0	
Receipts:			
Ad Valorem Tax	402,062	480,244	XXXXXXXXXXXXXXX
Delinquent Tax	5,500		
Motor Vehicle Tax	69,560	68,166	76,529
Recreational Vehicle Tax	1,499	1,464	
16/20M Vehicle Tax	451	533	
Slider			
Special Highway/Gasoline Tax	45,509	27,790	29,221
Equalization	2,359		27,221
Machinery & Equipment	782		
			
		 -	· · · · · · · · · · · · · · · · · · ·
		· ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	-		
Total Receipts	527,722	578,197	107 927
Resources Available:	531,203	578,197	
Expenditures:	331,203	3/0,17/	11/,/44
Road Inspection	5,021	7,000	7,000
Pot Hole Patch	14,399	35,000	
Hauling Material	45,779	40,000	
Blading Unpaved Roads	42,643	90,000	
Plant Mix Resurfacing	216,542	162,780	
Chip & Seal	65,288	68,000	
Blade Patching	39,837	80,000	
Sub Base Reconstruction	57,959	15.000	
Mowing	11,139	7,500	22,000
Culverts	11,650		
Snow and Ice Removal	30,863	8,000 35,000	7,500
Outstanding Bills PW	-9.917		
Transfer to Special Machinery	-9,711	20,000	0
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	521 202	579 200	
Unencumbered Cash Balance Dec 31	531,203	568,280	602,411
	0	9,917	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 550,251	578,198	Non-Appr Bal	
	Ί	ot Exp/Non-Appr Bal	
	 .	Tax Required	484,667
		Comp Rate: 0.000%	0
	Amount of 1	2010 Ad Valorem Tax	484,667

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	. 0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Page No. 5

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery Perpetual	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	5,564	5,564	5,564
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,564	5,564	5,564
Expenditures:			
Cemetery Improvements			5,564
			
			······································
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	5,564
Unencumbered Cash Balance Dec 31	5,564	5,564	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget

Prior Year	Current Year	Proposed Budget
		Year 2011
	0	(
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	0	Actual 2009 Estimate 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

TOWNSHIP RESOLUTION

Resoultion No. 1

A resolution expressing the property taxation policy of the Board of Monmouth Township with respect to financing the 2011 annual budget for Monmouth Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Monmouth Township budget exceed the amount levied to finance the 2010 Monmouth Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Monmouth Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Monmouth Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Monmouth Township budget as defined above.

Adopted this 27th day of July, 2010 by the Monmouth Township Board, Shawnee County, Kansas

Monmouth Township Board

Steve D. Anderson, Trustee

v R. Howbert, Treasurer

Scott A. Deghand, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 26, 2010.

NOTICE OF BUDGET HEARING

The governing body of
Monmouth Township.

Staymer County.

will need on August 31, 2010 at 7,00 P.M. at RNO 33 Ooughts Co for the purpose of hearing and
savering objections of bacopyers relating to the perposed use of all Minds and the amount of ad valorem tax.

Detailed budget information is available at RNO 33 Doughts Coaped with he available at this hearing.

BUDGET SUMMARY.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem. Too establish the maximum limits of the 2011 budget. Estimated Too Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2	009	Curent Year Es	timete 2010	Propo	sod Budget 201	(
		Etical:		Actual		Agroum of 2010 Ad	Too
Fund		RC.	Expenditures	Rate*	Expenditures	Velorem Tex	Rate
General	22 378	1.047	37.26T	1,554	138:027	46 204	2.54
Deta Service	III. Pers. Deckers	建筑工具 有	ēji ir tietas takš	k was in		Services 15.5	
Road	531/203	14.000	568,280	San 16301	602,414	484,667	16.301
	TO THE WAR	100			7.8. 15.1.2		725 Tables
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	(1) Part (4) 100 A Ref		A CONTRACTOR		5,564	Salar Calleria	a madenta
and 1000 1000 1000 1000 1000 1000 1000 10	ar i e di di kasa	A. Service				progressive in	
Non-Bildgeed Funds		1.5 1.1			2004 C. J. 1804 200 20	Acres - Commence	
Special Machinery		3.50	miles of the state of the	\$2.5 Sept. 17.	Brain Brain Brain	A jest de	30 4 - 1-4
Totals	553,581	15.042	605 JA7	17.855	746,002	530,871	1艾855
Less Transies	0.1	7	000	STATE OF THE	B.	重要"二"	ONE TORINGS
Net Expanditure	553,584		605,547		746,002		
Total Fine Levisd	439,143		526,032	Marie Company	KORRODOKARAKAK		
Assessed Valuation:							in the state of
Townships	29/185/590	80.3	29,461,349		29/232/335	\$ 253,2475 (04)	1. 1985 and
Outstanding (primbtedness)	SOFT FACTOR SERVICE				Section 15 (Asset)	的特别的	
Jan	2008	lan Lew A	2009	22. 24.2	2010	Sample In College	AND THE STATE OF T
G.O. Bonids	0	175	**************************************	" Aut	The second	40.00	Transfer
Other Control	TO THE STATE OF TH	J. 100	D. S	B-490 F-4	08		S 45
Lease Pur Princ	90-75-1 0 0-34-2-350	= 38	0	2 4 A	0.5	Park Care	
Total	0 -		0 ′ %		F111 (02.34 1)	L	
"Tax rates are expensed in a			Confession of the Confession o				